

Performance Dashboard

Local Unit Name: County of Midland
Local Unit Code: 56-0000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$377	\$386	↑ 2.2%	Negative
Fund Balance as % of annual General Fund expenditures	34.1%	33.5%	↓ -1.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	122%	100%	↓ 17.7%	Positive
Debt burden per capita	\$581	\$591	↑ 1.7%	Negative
Ratio of pensioners to employees (closed plan)	2.18	2.31	↑ 5.7%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	80%	83%	↑ 3.9%	Positive
% of community age 25+ with Bachelor's degree or higher	34%	35%	↑ 3.5%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	1	1	↓ 12.0%	Positive
Property crimes per thousand	8	7	↓ 10.9%	Positive
Traffic injuries or fatalities	405	298	↓ 26.4%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	2.7%	2.3%	↓ 16.2%	Neutral
High school graduation	94.3%	94.2%	→ -0.1%	Neutral
Children in Poverty	11.3%	9.7%	↓ 14.2%	Neutral