

Performance Dashboard

Local Unit Name: County of Midland
Local Unit Code: 56-0000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$377	\$377	→ 0.2%	Neutral
Fund Balance as % of annual General Fund expenditures	34.2%	34.1%	→ -0.3%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	184%	122%	↓ 33.7%	Positive
Debt burden per capita	\$620	\$581	↓ -6.2%	Positive
Ratio of pensioners to employees	2.05	2.18	↑ 6.7%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	77%	80%	↑ 4.0%	Positive
% of community age 25+ with Bachelor's degree or higher	34%	34%	→ -0.3%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	1	1	↓ -1.5%	Positive
Property crimes per thousand	8	8	↑ 6.2%	Negative
Traffic injuries or fatalities	381	405	↑ 6.3%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	2.7%	↑ 11.2%	Neutral
High school graduation	94.0%	94.3%	→ 0.3%	Neutral
Children in Poverty	13.0%	11.3%	↓ 13.1%	Neutral