

Performance Dashboard

Local Unit Name: County of Midland
Local Unit Code: 56-0000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$358	\$377	↑ 5.1%	Negative
Fund Balance as % of annual General Fund expenditures	41.9%	34.2%	↓ 18.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	145%	184%	↑ 26.3%	Negative
Debt burden per capita	\$620	\$620	→ 0.0%	Neutral
Ratio of pensioners to employees	1.89	2.05	↑ 8.3%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	77%	77%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32.9%	34.1%	↑ 3.6%	Positive
Median household income	54,852	57,117	↑ 4.1%	Positive
Public Safety				
Violent crimes per thousand	1.4	1.4	↑ 4.4%	Negative
Property crimes per thousand	10	8	↓ 24.5%	Positive
Traffic injuries or fatalities	451	381	↓ 15.5%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	2.4%	↓ -4.9%	Neutral
High School Graduation	94.1%	93.7%	→ -0.4%	Neutral
Children in Poverty	14%	13%	↓ 11.3%	Positive